
Forward

This Economic Impact Statement (EIS) provides unclassified information about the resources and economic impact of Kirtland Air Force Base on the surrounding community.

This document is available to senior military officials, federal, state and local officials, business leaders, and visitors to the base.

Methodology

The installation's economic impact on the local community is calculated from local area spending based on budgetary expenditures.

The local area, or Economic Impact Region, includes all counties within a 50-mile radius from the base center. This information is current as of 30 September 2003.

This document was prepared by 377th Comptroller Squadron Financial Analysis Office, 377 CPTS/FMA, incorporating inputs from TEAM KIRTLAND organizations, in accordance with AFI 65-503.

Economic Impact

The total value of Kirtland Air Force Base's economic impact to the local community is over \$3.4 billion.



Kirtland Air Force Base
Albuquerque, New Mexico

***Economic Impact
Statement***

Fiscal Year 2003

Expenditure Summary (Rounded)

Federal Payroll	\$522,759,262
Contractor Payroll	\$863,102,750
Payroll Sub-Total	\$1,385,862,012
Military Construction	\$22,801,465
Other Construction	\$13,403,698
Service Contracts	\$68,373,157
Local Purchases	\$468,645,043
O & M Expenditures	\$588,526,989
Education Impact Aid	\$2,220,386
Health Care Reimbursements	\$6,461,870
Temporary Duty Bed Nights	\$5,661,777
Other Expenditures Sub-Total	\$1,176,094,385
Total Expenditures	\$2,561,956,397

Total Impact & Personnel

Gross Employee Payroll	\$1,385,862,012
Other Expenditures	\$1,176,094,385
Local Job Creation	\$855,202,932
Total Economic Impact	\$3,417,159,329
Total Jobs Created In The Community	25,887
Personnel Employed	22,365
Dependents	4,846
Retirees	9,594
Total Base Personnel	36,805

Value of Resources

Aircraft	\$2,349,083,622
Capital Assets (Land, Buildings, & Real Property)	\$3,180,903,240
Supplies/equip (on-hand at KAFB)	
O&M & Medical	\$4,008,833,151
Non-Appropriated Fund Activities	\$5,073,385
Inventories (to be sold or issued)	
Stock Fund (O&M & Medical)	\$57,273,040
Base Exchange (AAFES)	\$12,156,000
Commissary (DeCA)	\$1,925,720
Non-Appropriated Fund Activities	\$161,158
Total Resources	\$9,615,409,316

Indirect Job Creation

Type of Personnel	Number of KAFB Jobs	Economic Multiplier*	Number of Jobs Created	Value of Jobs Created
Active Duty	4,293	0.41	1,760	\$58,143,360
Guard/Reserve	947	0.16	152	\$5,021,472
Civil Service	3,899	1.40	5,459	\$180,343,524
NAF/AAFES	535	1.40	749	\$24,743,964
Contractors	12,691	1.40	17,767	\$586,950,612
Total	22,365		25,887	\$855,202,932

The value of jobs created is calculated by multiplying the # of jobs created times the local average salary of \$33,036.

* Data Source: Economic Impact Database, 1995 Base Realignment and Closure, Logistics Management Institute, Feb 95.



Personnel by Employment Category

Employment Category	Total
Active Duty	4,293
Guard/Reserve	947
Total Military	5,240
Civil Service	3,899
NAF/AAFES	535
Total Federal Civilian	4,434
Contractors	12,691
Total Personnel	22,365

Personnel by Payroll

Active Duty	\$211,285,329
Guard/Reserve	\$7,109,319
Military Subtotal	\$218,394,648
Civil Service	\$288,427,891
Non-Appropriated Fund Activities	\$6,371,450
AAFES (BX)	\$3,057,158
Total Contractor	\$869,610,865
Total	\$1,385,862,012

Contacts

Federal Agencies Contact

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